

Financial Statement – Income Statement

Provided by: ELITE ADVANCED LASER CORPORATION

Financial year: Yearly

Unit : NT\$ thousand

Accounting Title	2010/06/30		2009/06/30	
	Amount	%	Amount	%
Sales	1,141,916.00	100.07	364,272.00	100.51
Sales returns	459.00	0.04	303.00	0.08
Sales discounts and allowances	440.00	0.03	1,555.00	0.42
Sales	1,141,017.00	100.00	362,414.00	100.00
Operating income	1,141,017.00	100.00	362,414.00	100.00
Operating costs	844,058.00	73.97	351,899.00	97.09
Gross profit (loss) from operations	296,959.00	26.02	10,515.00	2.90
Selling expense	7,317.00	0.64	3,493.00	0.96
General and administrative expenses	42,840.00	3.75	24,201.00	6.67
Research and development expenses	32,109.00	2.81	19,584.00	5.40
Operating expenses	82,266.00	7.20	47,278.00	13.04
Operating income (loss)	214,693.00	18.81	-36,763.00	-10.14
Non-Operating Income				
Interest income	436.00	0.03	294.00	0.08
Dividends	603.00	0.05	1,243.00	0.34
Investment income	603.00	0.05	1,243.00	0.34
Gains on disposal of fixed assets	537.00	0.04	3,493.00	0.96
Gains on sale of investments	0.00	0.00	250.00	0.06
Foreign exchange gains	9,475.00	0.83	2,860.00	0.78
Rent income	273.00	0.02	259.00	0.07
Revaluation gain on financial assets	57.00	0.00	0.00	0.00
Miscellaneous income	486.00	0.04	12,408.00	3.42
Non-operating revenues and gains	11,867.00	1.04	20,807.00	5.74
Non-Operating Expenses				
Interest expense	1,357.00	0.11	1,552.00	0.42
Loss on disposal of fixed assets	457.00	0.04	129.00	0.03
Revaluation loss on financial assets	0.00	0.00	0.00	0.00
Miscellaneous disbursements	81.00	0.00	0.00	0.00
Non-operating expenses and losses	1,895.00	0.16	1,681.00	0.46
Income from continuing operations before income tax	224,665.00	19.68	-17,637.00	-4.86
Income tax expense (benefit)	34,906.00	3.05	-1,501.00	-0.41

Income from continuing operations	189,759.00	16.63	-16,136.00	-4.45
Net income (loss)	189,759.00	16.63	-16,136.00	-4.45
Primary Earnings per Share				
Primary earnings per share	2.48	0.00	-0.21	0.00
Diluted earnings per share				
Diluted earnings per share	2.46	0.00	-0.21	0.00